



Selection Criteria :

Business Unit : ECU10
Period : April-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083312,00096755

Project Id : 00061982 UE Assesment con Climate Chang	Period : April-June (2016)
Output # : 00083312 Fomento capacidades mitigacion	Impl. Partner : 01001 MINISTERIO DE MEDIO AMBIENTE
	Location : Ecuador

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 50001 (Ecuador - Central)

Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)

71305 - Local Consult.-Sht Term-Tech	0.00	- 1,350.00	0.00	- 1,350.00
71405 - Service Contracts-Individuals	0.00	- 24,888.71	0.00	- 24,888.71
71410 - MAIP Premium SC	0.00	- 52.79	0.00	- 52.79
71415 - Contribution to Security SC	0.00	- 897.34	0.00	- 897.34
71505 - UN Volunteers-Stipend & Allow	0.00	- 47.52	0.00	- 47.52
71520 - UNV-Language Allowance	0.00	- 2.16	0.00	- 2.16
71535 - UNV-Medical Insurance	0.00	- 3.42	0.00	- 3.42
71540 - UNV-Global Charges	0.00	- 1.78	0.00	- 1.78
71541 - UNVs-Contribution to security	0.00	- 2.01	0.00	- 2.01
71550 - UNV-Resettlement Allowance	0.00	- 3.96	0.00	- 3.96
71590 - UNV Development Effectiveness	0.00	- 5.19	0.00	- 5.19
72405 - Acquisition of Communic Equip	0.00	- 3,787.84	0.00	- 3,787.84
72810 - Acquis of Computer Software	0.00	- 1,236.65	0.00	- 1,236.65
74515 - Claims and Adjustments	0.00	427.96	0.00	427.96
74599 - UNDP cost recovery chrgs-Bills	0.00	- 789.82	0.00	- 789.82
75105 - Facilities & Admin - Implement	0.00	2,798.13	0.00	2,798.13

Total for Fund 23400 0.00 - 29,843.10 0.00 - 29,843.10

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	3,735.10	0.00	3,735.10
71410 - MAIP Premium SC	0.00	7.58	0.00	7.58
71415 - Contribution to Security SC	0.00	128.88	0.00	128.88
71505 - UN Volunteers-Stipend & Allow	0.00	95.04	0.00	95.04
71520 - UNV-Language Allowance	0.00	4.32	0.00	4.32
71535 - UNV-Medical Insurance	0.00	6.84	0.00	6.84
71540 - UNV-Global Charges	0.00	3.86	0.00	3.86
71541 - UNVs-Contribution to security	0.00	4.02	0.00	4.02
71550 - UNV-Resettlement Allowance	0.00	7.92	0.00	7.92
71590 - UNV Development Effectiveness	0.00	13.84	0.00	13.84
72420 - Land Telephone Charges	0.00	333.29	0.00	333.29
72430 - Postage and Pouch	0.00	0.80	0.00	0.80
72435 - E-mail-Subscription	0.00	398.00	0.00	398.00
72440 - Connectivity Charges	0.00	60.00	0.00	60.00
72505 - Stationery & other Office Supp	0.00	14.22	0.00	14.22
73125 - Common Services-Premises	0.00	2,152.50	0.00	2,152.50
74210 - Printing and Publications	0.00	- 11.20	0.00	- 11.20
74505 - Insurance	0.00	- 260.34	0.00	- 260.34
74515 - Claims and Adjustments	0.00	247.12	0.00	247.12
74599 - UNDP cost recovery chrgs-Bills	0.00	679.60	0.00	679.60
75105 - Facilities & Admin - Implement	0.00	658.85	0.00	658.85

Total for Fund 30000 0.00 8,280.24 0.00 8,280.24

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22 AGO. 2016					
FILE: P/00083312/F					
LOG No. 16E-04348					

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 25-07-2016 17:07:42

Project Id : 00061982 UE Assesment con Climate Chang	Period :	April-June (2016)		
Output # : 00083312 Fomento capacidades mitigacion	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE		
	Location :	Ecuador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	1,350.00	0.00	1,350.00
71405 - Service Contracts-Individuals	0.00	43,262.85	0.00	43,262.85
71410 - MAIP Premium SC	0.00	92.28	0.00	92.28
71415 - Contribution to Security SC	0.00	1,568.76	0.00	1,568.76
71610 - Travel Tickets-Local	0.00	338.74	0.00	338.74
71620 - Daily Subsistence Allow-Local	0.00	464.00	0.00	464.00
71635 - Travel - Other	0.00	50.00	0.00	50.00
72105 - Svc Co-Construction & Engineer	0.00	23,196.75	0.00	23,196.75
72315 - Food & Textile Products	0.00	960.00	0.00	960.00
72405 - Acquisition of Communic Equip	0.00	3,787.84	0.00	3,787.84
72505 - Stationery & other Office Supp	0.00	2.64	0.00	2.64
72810 - Acquis of Computer Software	0.00	1,236.65	0.00	1,236.65
74510 - Bank Charges	0.00	55.00	0.00	55.00
74515 - Claims and Adjustments	0.00	3,104.79	0.00	3,104.79
74599 - UNDP cost recovery chrgs-Bills	0.00	1,607.54	0.00	1,607.54
74710 - Land Transport	0.00	25.00	0.00	25.00
75105 - Facilities & Admin - Implement	0.00	5,902.95	0.00	5,902.95
75705 - Learning costs	0.00	-1,851.13	0.00	-1,851.13
75709 - Learning - training of counter	0.00	314.10	0.00	314.10
Total for Fund 30079	0.00	85,468.76	0.00	85,468.76
Total for Dept : 50001	0.00	63,905.90	0.00	63,905.90
Total for Output : 00083312	0.00	63,905.90	0.00	63,905.90

Output # : 00096755 INDC ACTIVITY PLAN	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE
	Location :	Ecuador

Dept: 50001 (Ecuador - Central)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	4,800.00	0.00	4,800.00
71405 - Service Contracts-Individuals	0.00	42,444.24	0.00	42,444.24
71410 - MAIP Premium SC	0.00	89.29	0.00	89.29
71415 - Contribution to Security SC	0.00	1,517.91	0.00	1,517.91
71605 - Travel Tickets-International	0.00	2,208.75	0.00	2,208.75
71610 - Travel Tickets-Local	0.00	236.57	0.00	236.57
71615 - Daily Subsistence Allow-Intl	0.00	1,425.00	0.00	1,425.00
71620 - Daily Subsistence Allow-Local	0.00	728.00	0.00	728.00
71635 - Travel - Other	0.00	404.00	0.00	404.00
72315 - Food & Textile Products	0.00	-2,150.00	0.00	-2,150.00
74515 - Claims and Adjustments	0.00	2,543.43	0.00	2,543.43
74599 - UNDP cost recovery chrgs-Bills	0.00	1,077.74	0.00	1,077.74
75105 - Facilities & Admin - Implement	0.00	4,246.05	0.00	4,246.05
75709 - Learning - training of counter	0.00	2,150.00	0.00	2,150.00



Combined Delivery Report By Project

Project Id : 00061982 UE Assesment con Climate Chang	Period :	April-June (2016)		
Output # : 00096755 INDC ACTIVITY PLAN	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE		
	Location :	Ecuador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30079	0.00	61,720.98	0.00	61,720.98
Total for Dept : 50001	0.00	61,720.98	0.00	61,720.98
Total for Output : 00096755	0.00	61,720.98	0.00	61,720.98

Project Total :	0.00	125,626.88	0.00	125,626.88
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Signed By : Sra. Cristina García, Directora de Mitigación al Cambio Climático (E)  Date : 16/08/2016

Signed By : Sr. Diego Zorrilla, Representante Residente  Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : ECU10
 Period : April-June (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00083312,00096755

Project Id : ALL	Period : April-June (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50001 - Ecuador - Central	0.00	125,626.88	0.00	125,626.88



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 25-07-2016 17:07:49

Funds Utilization

Selection Criteria :

Business Unit : ECU10
Period : April-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083312,00096755

Project/Award: 00061982 UE Assesment con Climate Chang

Period : As at Jun 30, 2016

Output #	00083312	Impl. Partner :01001 MINISTERIO DE MEDIO AMBIENTE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			28,847.10

Output #	00096755	Impl. Partner :01001 MINISTERIO DE MEDIO AMBIENTE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,142.44